

General Fund 101				
Burt Township Budget 2022-2023 - Budget Year Ending March 31, 2023				
Account Description	Approved	YTD 2022	YTD 2022	YTD 2022
Budget Year	2022-2023	6/31/21022	9/31/2022	12/31/22
Revenue				
State Shared Revenue	\$70,000.00			
Swamp Tax	\$3,500.00			
Zoning Permits	\$5,000.00			
Interest	\$250.00			
Property Tax-& PTAF	\$272,937.00			
Property Tax-Fire Acct.	\$73,118.00			
Road Account-Millage	\$73,118.00			
Transfer Station Permits	\$28,800.00			
Trail* (revenue and cash on hand)	\$112,621.27			
Liquor*	\$1,000.00			
Cash on Hand	\$516,031.31			
ARPA	\$68,500.00			
Other Revenue	\$10,000.00			
Total Revenue	\$1,234,875.58			
Expenses				
Trustees	\$6,000.00			
Township Board	\$12,000.00			
Legal & Prof Services	\$15,000.00			
Insurance	\$7,500.00			
Supervisor-Salary	\$22,920.00			
Supervisor-Supplies/Mileage, Etc	\$8,000.00			
Clerk-Salary	\$18,000.00			
Clerk-Supplies/Mileage, Etc	\$8,000.00			
Deputy Clerk	\$2,500.00			
Treasurer-Salary	\$24,000.00			
Treasurer-Supplies/Mileage, Etc	\$10,000.00			
Deputy Treasurer	\$2,500.00			
Township Hall	\$25,000.00			
Sanitation-Landfills	\$60,000.00			
Planning & Zoning	\$52,000.00			
Elections	\$5,000.00			
Total Board of Review	\$7,000.00			
Assessor Services	\$35,000.00			
MTA Convention	\$2,000.00			
Fire Account*	\$106,500.00			
Roads (Other)	\$150,000.00			
Road Millage Account*	\$182,000.00			
Public Improvement	\$5,000.00			
Cemetery	\$5,000.00			
Trail*	\$51,116.00			
Liquor*	\$816.00			
Contingency	\$1,000.00			
Miscellaneous	\$1,000.00			
Parks & Rec	\$30,000.00			
Transfer to Trail Maintenance Account	\$10,000.00			
Special Assessment District				
Total Expenses	\$864,852.00			
Budgeted Net Revenues (less cash on hand) March	\$718,844.27			
Current Operating Surplus/Deficit March	\$523,668.71			
Projected surplus at end of budget year March	\$309,160.98			