

General Fund 101	
Burt Township Budget 2021-2022 - Budget Year Ending March 31, 2022	
Account Description	Approved 2021-2022
Proposed 2020-2021 Budget	
Revenue	
State Shared Revenue	\$55,000.00
Swamp Tax	\$3,500.00
Zoning Permits	\$5,000.00
Interest	\$1,000.00
Property Tax-& PTAF	\$265,667.21
Property Tax-Fire Acct.	\$72,021.44
Road Account-Millage	\$72,021.44
Transfer Station Permits	\$28,800.00
Trail*	\$322,000.00
Liquor*	\$1,001.84
Cash on Hand	\$455,168.71
Other Revenue	\$25,000.00
Total Revenue	\$1,306,180.64
Expenses	
Trustees	\$6,000.00
Township Board	\$11,000.00
Legal & Prof Services	\$15,000.00
Insurance	\$7,500.00
Supervisor-Salary	\$22,920.00
Supervisor-Supplies/Mileage, Etc	\$8,000.00
Clerk-Salary	\$18,000.00
Clerk-Supplies/Mileage, Etc	\$8,000.00
Deputy Clerk	\$2,500.00
Treasurer-Salary	\$24,000.00
Treasurer-Supplies/Mileage, Etc	\$10,000.00
Deputy Treasurer	\$2,500.00
Township Hall	\$25,000.00
Sanitation-Landfills	\$60,000.00
Planning & Zoning	\$52,000.00
Elections	\$2,500.00
Total Board of Review	\$7,000.00
Assessor Services	\$35,000.00
MTA Convention	\$2,000.00
Fire Account*	\$68,500.00
Roads (Other)	\$100,000.00
Road Millage Account*	\$105,000.00
Public Improvement	\$5,000.00
Cemetery	\$5,000.00
Trail*	\$210,000.00
Liquor*	\$816.00
Contingency	\$1,000.00
Miscellaneous	\$1,000.00
Parks & Rec	\$25,000.00
Transfer to Trail Maintenance Account	\$10,000.00
Special Assessment District	\$0.00
Total Expenses	\$850,236.00
Note: Loaned \$100,000 to Burt Lake Trail - to be paid March 2021	
Budgeted Net Revenues (less cash on hand) March 2022	
Current Operating Surplus/Deficit March 2022	
Projected surplus at end of budget year March 2023	