

General Fund 101					
Burt Township Budget 2019-2020 - Budget Year Ending March 31, 2020					
Account Description	Year to Date 3/31/2018	Approved 2018-2019	Amended 3/7/2019		Approved 2019-2020
Revenue					
State Shared Revenue	\$ 56,247.00	\$ 50,000.00	\$ 50,000.00	\$ 57,723.00	\$ 50,000.00
Swamp Tax	\$ 3,589.14	\$ 3,500.00	\$ 3,500.00	\$ 3,675.00	\$ 3,500.00
Zoning Permits	\$ 3,809.10	\$ 3,000.00	\$ 3,000.00	\$ 4,152.00	\$ 4,000.00
Interest	\$ 986.80	\$ 1,000.00	\$ 1,000.00	\$ 4,746.26	\$ 3,000.00
Property Tax-& PTAF	\$ 239,532.74	\$ 241,000.00	\$ 241,000.00	\$ 244,448.69	\$ 250,000.00
Property Tax-Fire Acct.	\$ 62,816.89	\$ 65,708.48	\$ 65,708.48	\$ 65,704.06	\$ 65,708.00
Road Account-Millage	\$ 73,956.89	\$ 65,708.48	\$ 65,708.48	\$ 65,704.06	\$ 65,708.00
Transfer Station Permits	\$ 25,260.00	\$ 24,000.00	\$ 24,000.00	\$ 23,710.00	\$ 24,000.00
Cash on Hand	\$ 619,103.26	\$ 540,889.94	\$ 540,889.94	\$ 595,948.55	\$ 698,783.84
Other Revenue	\$ 145.66	\$ 10,000.00	\$ 10,000.00	\$ 15,337.58	\$ 10,000.00
Total Revenue	\$ 1,085,447.48	\$ 1,004,806.90	\$ 1,004,806.90	\$ 1,081,149.20	\$ 1,174,699.84
Expenses					
Trustees	\$ 4,700.00	\$ 6,000.00	\$ 6,000.00	\$ 5,500.00	\$ 6,000.00
Township Board	\$ 15,745.79	\$ 8,000.00	\$ 11,000.00	\$ 10,899.21	\$ 11,000.00
Legal & Prof Services	\$ 9,477.93	\$ 15,000.00	\$ 15,000.00	\$ 4,250.00	\$ 15,000.00
Insurance	\$ 5,848.00	\$ 7,000.00	\$ 7,000.00	\$ 6,122.00	\$ 7,000.00
Supervisor-Salary	\$ 20,400.00	\$ 22,000.00	\$ 22,000.00	\$ 21,966.63	\$ 22,000.00
Supervisor-Supplies/Mileage, Etc	\$ 5,629.86	\$ 7,000.00	\$ 7,000.00	\$ 5,051.92	\$ 7,000.00
Clerk-Salary	\$ 16,200.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Clerk-Supplies/Mileage, Etc	\$ 6,135.33	\$ 7,000.00	\$ 7,000.00	\$ 5,683.24	\$ 7,000.00
Deputy Clerk	\$ 1,991.81	\$ 3,000.00	\$ 3,000.00	\$ 1,643.44	\$ 3,000.00
Treasurer-Salary	\$ 21,600.00	\$ 23,000.00	\$ 23,000.00	\$ 22,983.26	\$ 23,000.00

Treasurer-Supplies/Mileage, Etc	\$ 5,603.67	\$ 10,000.00	\$ 10,000.00	\$ 6,322.12	\$ 10,000.00
Deputy Treasurer	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00
Township Hall	\$ 7,895.51	\$ 18,000.00	\$ 9,000.00	\$ 8,078.37	\$ 25,000.00
Sanitation-Landfills	\$ 48,417.84	\$ 55,000.00	\$ 61,000.00	\$ 60,673.44	\$ 60,000.00
Planning & Zoning	\$ 42,263.70	\$ 46,000.00	\$ 50,000.00	\$ 49,920.54	\$ 50,000.00
Elections	\$ 41.08	\$ 7,000.00	\$ 7,000.00	\$ 5,419.19	\$ 5,000.00
Total Board of Review	\$ 3,443.65	\$ 6,000.00	\$ 6,000.00	\$ 4,761.34	\$ 6,000.00
Assessor Services	\$ 20,278.21	\$ 25,000.00	\$ 25,000.00	\$ 20,729.02	\$ 30,000.00
MTA Convention	\$ 1,120.95	\$ 7,000.00	\$ 7,000.00	\$ 2,991.00	\$ 7,000.00
Fire Account	\$ 56,295.61	\$ 68,500.00	\$ 68,500.00	\$ 64,350.00	\$ 68,500.00
Roads (Other)	\$ 10,783.17	\$ 75,000.00	\$ 75,000.00	\$ 16,329.46	\$ 100,000.00
Road Millage Account	\$ 212,523.36	\$ -	\$ -	\$ -	0
Public Improve.	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 45,000.00
Cemetery	\$ -	\$ 7,900.00	\$ 7,900.00	\$ 7,900.00	\$ 8,000.00
Contingency	\$ 400.00	\$ 1,000.00	\$ 1,000.00	\$ 400.00	\$ 1,000.00
Miscellaneous	\$ 11,541.22	\$ 5,000.00	\$ 1,000.00	\$ 244.96	\$ 5,000.00
Parks & Rec	\$ 6,220.85	\$ 25,000.00	\$ 25,000.00	\$ 22,146.22	\$ 25,000.00
Transfer to Trail Maintenance Account	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total Expenses	\$ 544,557.54	\$ 488,900.00	\$ 488,900.00	\$ 382,365.36	\$ 577,000.00
Budgeted Net Revenues (less cash on hand) March 2019		\$ 483,234.17			
Current Operating Surplus/Deficit March 2019		\$ 698,783.34			
Projected surplus at end of budget year March 2020		\$ 597,699.84			

Burt Township Budget 2019-2020 - Budget Year Ending March 31, 2020							
Liquor Fund 212							
Account Description				Year to Date	Approved		Approved
				3/31/2018	2018-2019	3/31/2019	2019-2020
Revenue							
Liquor Law Enforcement							
State - Shared				\$ 385.00	\$ 385.00	\$ 385.00	\$ 385.00
Cash on Hand				\$ 146.89	\$ 147.80	\$ 546.89	\$ 517.89
Transfer from General Fund				\$ 400.00	\$ 400.00	\$ 400.00	\$ -
Total Revenue				\$ 931.89	\$ 932.80	\$ 1,331.89	\$ 902.89
Expenses							
Salary				\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Supplies						\$ 30.00	
Retirement fund				\$ 84.00	\$ 84.00	\$ 84.00	\$ 84.00
Total Expenses				\$ 784.00	\$ 784.00	\$ 814.00	\$ 784.00
Budgeted Net Revenues (less cash on hand) March 2019				\$ 785.00			
Current Liquor Fund Surplus/Decifit March 2019				\$ 517.89			
Projected surplus at end of budget year March 2020				\$ 118.89			

Burt Township Budget 2019-2020 - Budget Year Ending March 31, 2020							
Fire Account - 101 - Part of General Fund							
Account Description				Year to Date	Approved		Approved
				3/31/2018	2018-2019	3/31/2019	2019-2020
Revenue							
Property Tax- Fire				\$ 64,772.05	\$ 65,708.48	\$ 65,704.06	\$ 64,720.82
Cash on Hand				\$ 85,863.76	\$ 93,140.69	\$ 85,863.76	\$ 87,217.82
Total Revenue				\$ 149,436.31	\$ 158,849.17	\$ 151,567.82	\$ 151,938.64
Expenses							
Fire Contract - Pellston				\$ 29,549.24	\$ 34,250.00	\$ 34,250.00	\$ 34,250.00
Fire Contract - Mullett Twp.				\$ 26,596.38	\$ 34,250.00	\$ 30,100.00	\$ 30,100.00
Fire Board Representative				\$ 150.00	\$ -	\$ 0	\$ -
Total Expenses				\$ 56,295.62	\$ 87,349.17	\$ 64,350.00	\$ 64,350.00
Budgeted Net Revenues (less cash on hand) March 2019					\$ 64,720.82		
Current Fire Account Surplus/deficit March 2019					\$ 87,217.82		
Projected surplus at end of fiscal year March 2020					\$ 87,588.64		

Burt Township Budget 2019-2020 - Budget Year Ending March 31, 2020							
Road Account - 101 - Part of General Fund (Millage)							
Account Description				Year to Date	Approved		Approved
				3/31/2018	2018-2019	3/31/2019	2019-2020
Revenue							
Property Tax- Roads				\$ 70,246.89	\$ 65,708.48	\$ 65,704.06	\$ 65,708.00
Cash on Hand				\$ 196,242.72	\$ 53,966.25	\$ 53,964.78	\$ 119,668.84
Total Revenue				\$ 266,489.61	\$ 119,674.73	\$ 119,668.84	\$ 185,376.84
Expenses							
Road Paving				\$ 212,523.36	0	\$ -	\$ -
Total Expenses				\$ 48,491.41	\$ -	\$ -	\$ -
Budgeted Net Revenues (less cash on hand) - March 2019							
					\$ 65,708.00		
Current Road Surplus/Decifit - March 2019					\$ 119,668.84		
Projected surplus at end of budget year - March 31, 2020					\$ 185,376.84		