

General Fund 101		
Burt Township Budget 2018-2019 - Budget Year Ending March 31, 2019		
Account Description	Year to Date 3/31/2018	Approved 2018-2019
Revenue		
State Shared Revenue	\$ 56,247.00	\$ 50,000.00
Swamp Tax	\$ 3,589.14	\$ 3,500.00
Zoning Permits	\$ 3,809.10	\$ 3,000.00
Interest	\$ 986.80	\$ 1,000.00
Property Tax-& PTAF	\$ 239,532.74	\$ 241,000.00
Property Tax-Fire Acct.	\$ 62,816.89	\$ 65,708.48
Road Account-Millage	\$ 73,956.89	\$ 65,708.48
Transfer Station Permits	\$ 25,260.00	\$ 24,000.00
Cash on Hand	\$ 619,103.26	\$ 540,889.94
Other Revenue	\$ 145.66	\$ 10,000.00
Total Revenue	\$ 1,085,447.48	\$ 1,004,806.90
Expenses		
Trustees	\$ 4,700.00	\$ 6,000.00
Township Board	\$ 15,745.79	\$ 8,000.00
Legal & Prof Services	\$ 9,477.93	\$ 15,000.00
Insurance	\$ 5,848.00	\$ 7,000.00
Supervisor-Salary	\$ 20,400.00	\$ 22,000.00
Supervisor-Supplies/Mileage, Etc	\$ 5,629.86	\$ 7,000.00
Clerk-Salary	\$ 16,200.00	\$ 18,000.00
Clerk-Supplies/Mileage, Etc	\$ 6,135.33	\$ 7,000.00
Deputy Clerk	\$ 1,991.81	\$ 3,000.00
Treasurer-Salary	\$ 21,600.00	\$ 23,000.00

Treasurer-Supplies/Mileage, Etc	\$ 5,603.67	\$ 10,000.00
Deputy Treasurer	\$ -	\$ 2,500.00
Township Hall	\$ 7,895.51	\$ 18,000.00
Sanitation-Landfills	\$ 48,417.84	\$ 55,000.00
Planning & Zoning	\$ 42,263.70	\$ 46,000.00
Elections	\$ 41.08	\$ 7,000.00
Total Board of Review	\$ 3,443.65	\$ 6,000.00
Assessor Services	\$ 20,278.21	\$ 25,000.00
MTA Convention	\$ 1,120.95	\$ 7,000.00
Fire Account	\$ 56,295.61	\$ 68,500.00
Roads (Other)	\$ 10,783.17	\$ 75,000.00
Road Millage Account	\$ 212,523.36	\$ -
Public Improve.	\$ -	\$ 4,000.00
Cemetery	\$ -	\$ 7,900.00
Contingency	\$ 400.00	\$ 1,000.00
Miscellaneous	\$ 11,541.22	\$ 5,000.00
Parks & Rec	\$ 6,220.85	\$ 25,000.00
Transfer to Trail Maintenance Account	\$ 10,000.00	\$ 10,000.00
Total Expenses	\$ 544,557.54	\$ 488,900.00
Budgeted Net Revenues (less cash on hand) March 2018		
Current Operating Surplus/Deficit March 2018		
Projected surplus at end of budget year March 2019		

Burt Township Budget 2018-2019 Budget Year Ending March 31, 2019					
Liquor Fund 212					
Account Description				Year to Date	Approved
				3/31/2018	2018-2019
Revenue					
Liquor Law Enforcement					
State - Shared				\$ 385.00	\$ 385.00
Cash on Hand				\$ 146.89	\$ 147.80
Transfer from General Fund				\$ <u>400.00</u>	\$ <u>400.00</u>
Total Revenue				\$ 931.89	\$ 932.80
Expenses					
Salary				\$ 700.00	\$ 700.00
Supplies					
Retirement fund				\$ <u>84.00</u>	\$ <u>84.00</u>
Total Expenses				\$ 784.00	\$ 784.00
Budgeted Net Revenues (less cash on hand) March 2018				\$ 785.00	
Current Liquor Fund Surplus/Decifit March 2018				\$ 148.80	
Projected surplus at end of budget year March 2019				\$ 148.80	

Burt Township Budget 2018-2019 Budget Year Ending March 31, 2019						
Fire Account - 101 - Part of General Fund						
Account Description				Year to Date	Approved	
				3/31/2018	2018-2019	
Revenue						
Property Tax- Fire				\$ 64,772.05	\$ 65,708.48	
Cash on Hand				<u>\$ 85,863.76</u>	<u>\$ 93,140.69</u>	
Total Revenue				\$ 149,436.31	\$ 158,849.17	
Expenses						
Fire Contract - Pellston				\$ 29,549.24	\$ 34,250.00	
Fire Contract - Mullett Twp.				\$ 26,596.38	\$ 34,250.00	
Fire Board Representative				<u>\$ 150.00</u>	<u>\$ -</u>	
Total Expenses				\$ 56,295.62	\$ 87,349.17	
Budgeted Net Revenues (less cash on hand) March 2018					\$ 64,772.05	
Current Fire Account Surplus/deficit March 2018					\$ 93,140.69	
Projected surplus at end of fiscal year March 2019					\$ 71,500.00	

Burt Township Budget 2018-2019 Budget Year Ending March 31, 2019						
Road Account - 101 - Part of General Fund (Millage)						
Account Description				Year to Date	Approved	
				3/31/2018	2018-2019	
Revenue						
Property Tax- Roads				\$ 70,246.89	\$ 65,708.48	
Cash on Hand				\$ 196,242.72	\$ 53,966.25	
Total Revenue				\$ 266,489.61	\$ 119,674.73	
Expenses						
Road Paving				\$ 212,523.36	0	
Total Expenses				\$ 48,491.41	\$ -	
Budgeted Net Revenues (less cash on hand) - March 2018						
					\$ 65,708.48	
Current Road Surplus/Decifit - March 2018					\$ 53,966.25	
Projected surplus at end of budget year - March 2019					\$ 119,674.73	